

GSC 3.14.13

❖ Fees with Alan Selser

- Fees done by credit hour, unlike with undergrads
- Going up \$18 per credit next semester (nursing \$12)
- Goal: be competitive in market
 - In state/OOS differentiation not going to happen
- Minus student activities, it's the same as undergrad
 - Activities fees is not use it or lose it, carries over year to year
 - Not reported as part of the budget, goes directly student to student
 - Was a \$2 increase for writing center
- Only state support fee: technology, course fees
 - Put in state pot (revenue)
 - Maximizes flexibility
- Others are self support fees
 - Generate revenue it costs to generate the service
- Agency fees : students control it (activities)
- How do they decide how much to increase fees by?
 - Mandatory costs, operating expenses, enrollment revenue, construction activities (facilities fee), tuition/room and board (inversely?)
- Are students consulted with fees beside activities? Like a committee?
 - Recently expanding, working on it
- Fee break down
 - Facilities: construction
 - Union: GUC
 - Athletic: intramural a, campus rec, administration, reason we have free games
 - Rec : UFC
 - Tech: Peoplesoft, licensing, modern technology, SPSS
- What can we use our activities fee for?
 - Bring people to campus, creating brochures, sponsoring events, SOAP type things
 - Has to be bid out- yes, purchasing policy
- Breakdown of what we have sent – WE ARE IN DEBT!!!!
 - Zero it out each year
- How much is the whole pot? \$73,000ish (minus writing center)
- Online programs-
 - Why pay UFC fee?
 - Decided in exec staff
 - En lieu of that – remote sites we have to pay for other things to be there
 - Online – he doesn't know
 - Remote sites have different fees
 - Completely 100% online shouldn't be being charged

- GIS- we are losing tuition on those students
 - Goes back to program differentiation
 - Have the ability to do it, even if you choose not to use it
 - Differentiation can be discussed
 - Sustainability will go through student activities so grads won't be charged that
 - OUR STUDENT ACTIVITY FEE IS SEPERATE COMPLETELY FROM UNDERGRAD
 - If our pot keeps growing, what happens?
 - no increases...
- ❖ graduation
 - Adam Lubi and Julia met with Deans council re: graduation
 - Deans are torn on how to do it
 - Can't have separate
 - All grad students go first (Henson grad, Seidel grad, then undergrads)
 - Grads can apply to be speaker
 - Clifton giving remarks
- ❖ grad summit
 - need to determine long, middle and short term goals
 - long
 - equally visible grad student programs/culture
 - higher level of respect for academia as a university (rigor)
 - Medium
 - More diverse course offerings in all programs
 - Grad student culture
 - Graduation
 - Higher ratio of not turn over students
 - Short
 - Grad student space
 - Equal shared governance
 - Parking esp for GA/TA
- ❖ Grad students in clubs
 - Constitution says we can, but none of our money goes toward it.